

## AIR TRAFFIC REPORT

Feb-22

|   | MONTH     |           |           | YR TO DATE TOTALS |           | PERCENTAGE CHANGES |                  |                  |
|---|-----------|-----------|-----------|-------------------|-----------|--------------------|------------------|------------------|
|   | Feb-22    | Jan-22    | Feb-21    | 2022              | 2021      | Feb-22<br>Jan-22   | Feb-22<br>Feb-21 | 22 YTD<br>21 YTD |
| ENPLANED PASSENGERS                             | 18,919    | 16,362    | 8,645     | 35,281            | 17,422    | 15.63%             | 118.84%          | 102.51%          |
| DEPLANED PASSENGERS                             | 18,786    | 18,398    | 8,113     | 37,184            | 18,335    | 2.11%              | 131.55%          | 102.80%          |
| TOTAL PASSENGERS                                | 37,705    | 34,760    | 16,758    | 72,465            | 35,757    | 8.47%              | 125.00%          | 102.66%          |
| ENPLANED TOTAL CARGO                            |           |           |           |                   |           |                    |                  |                  |
| Pounds  | 849,327   | 786,972   | 720,914   | 1,636,299         | 1,550,805 | 7.92%              | 17.81%           | 5.51%            |
| Tons (US)                                       | 424.66    | 393.49    | 360.46    | 818.15            | 775.40    |                    |                  |                  |
| DEPLANED TOTAL CARGO                            |           |           |           |                   |           |                    |                  |                  |
| Pounds  | 1,005,938 | 977,942   | 904,406   | 1,983,880         | 1,924,330 | 2.86%              | 11.23%           | 3.09%            |
| Tons (US)                                       | 502.97    | 488.97    | 452.20    | 991.94            | 962.17    |                    |                  |                  |
| TOTAL CARGO                                     |           |           |           |                   |           |                    |                  |                  |
| Pounds  | 1,855,265 | 1,764,914 | 1,625,320 | 3,620,179         | 3,475,135 | 5.12%              | 14.15%           | 4.17%            |
| Tons (US)                                       | 927.63    | 882.46    | 812.66    | 1,810.09          | 1,737.57  |                    |                  |                  |
| AIRCRAFTS OPERATIONS<br>(Landings and Takeoffs) |           |           |           |                   |           |                    |                  |                  |
| Air Carrier                                     | 1,158     | 1,139     | 850       | 2,297             | 1,832     | 1.67%              | 36.24%           | 25.38%           |
| General Aviation                                | 2,096     | 1,742     | 1,333     | 3,838             | 2,944     | 20.32%             | 57.24%           | 30.37%           |
| Military  | 102       | 162       | 89        | 264               | 210       | -37.04%            | 14.61%           | 25.71%           |
| Total   | 3,356     | 3,043     | 2,272     | 6,399             | 4,986     | 10.29%             | 47.71%           | 28.34%           |

Please note "Aircraft Operations" are calculated by Air Traffic Control and are not the same as data provided by the airlines used in the rest of this report.

| AIR TRAFFIC REPORT   |               |               | MAJOR AND COMMUTER CARRIERS |                   |               |                    |                  |                  | Feb-22                   |                |                |
|--|---------------|---------------|-----------------------------|-------------------|---------------|--------------------|------------------|------------------|--------------------------|----------------|----------------|
|  | MONTH         |               |                             | YR TO DATE TOTALS |               | PERCENTAGE CHANGES |                  |                  | PERCENT OF AIRPORT TOTAL |                |                |
|  | Feb-22        | Jan-22        | Feb-21                      | 2022              | 2021          | Feb-22<br>Jan-22   | Feb-22<br>Feb-21 | 22 YTD<br>21 YTD | Feb-22                   | Jan-22         | Feb-21         |
| <b>ENPLANED PASSENGERS</b>                                 |               |               |                             |                   |               |                    |                  |                  |                          |                |                |
| Allegiant Air  | 2,345         | 1,735         | 1,134                       | 4,080             | 2,424         | 35.16%             | 106.79%          | 68.32%           | 12.39%                   | 10.60%         | 13.12%         |
| American Airlines  | 8,783         | 6,909         | 3,980                       | 15,692            | 7,839         | 27.12%             | 120.68%          | 100.18%          | 46.42%                   | 42.23%         | 46.04%         |
| Delta Airlines   | 4,666         | 4,809         | 2,207                       | 9,475             | 4,410         | -2.97%             | 111.42%          | 114.85%          | 24.66%                   | 29.39%         | 25.53%         |
| United Airlines  | 2,802         | 2,734         | 1,130                       | 5,536             | 2,296         | 2.49%              | 147.96%          | 141.11%          | 14.81%                   | 16.71%         | 13.07%         |
| Charters   | 323           | 175           | 194                         | 498               | 453           | 84.57%             | 66.49%           | 9.93%            | 1.71%                    | 1.07%          | 2.24%          |
| <b>Total</b>   | <b>18,919</b> | <b>16,362</b> | <b>8,645</b>                | <b>35,281</b>     | <b>17,422</b> | <b>15.63%</b>      | <b>118.84%</b>   | <b>102.51%</b>   | <b>100.00%</b>           | <b>100.00%</b> | <b>100.00%</b> |
| <b>DEPLANED PASSENGERS</b>                                 |               |               |                             |                   |               |                    |                  |                  |                          |                |                |
| Allegiant Air  | 2,187         | 1,718         | 1,087                       | 3,905             | 2,502         | 27.30%             | 101.20%          | 56.08%           | 11.64%                   | 9.34%          | 13.40%         |
| American Airlines  | 8,876         | 8,028         | 3,710                       | 16,904            | 8,139         | 10.56%             | 139.25%          | 107.69%          | 47.25%                   | 43.64%         | 45.73%         |
| Delta Airlines   | 4,633         | 5,334         | 2,139                       | 9,967             | 4,591         | -13.14%            | 116.60%          | 117.10%          | 24.66%                   | 28.99%         | 26.37%         |
| United Airlines  | 2,753         | 3,111         | 1,056                       | 5,864             | 2,695         | -11.51%            | 160.70%          | 117.59%          | 14.65%                   | 16.91%         | 13.02%         |
| Charters   | 337           | 207           | 121                         | 544               | 408           | 62.80%             | 178.51%          | 33.33%           | 1.79%                    | 1.13%          | 1.49%          |
| <b>Total</b>   | <b>18,786</b> | <b>18,398</b> | <b>8,113</b>                | <b>37,184</b>     | <b>18,335</b> | <b>2.11%</b>       | <b>131.55%</b>   | <b>102.80%</b>   | <b>100.00%</b>           | <b>100.00%</b> | <b>100.00%</b> |
| <b>TOTAL PASSENGERS</b>                                    |               |               |                             |                   |               |                    |                  |                  |                          |                |                |
| Allegiant Air  | 4,532         | 3,453         | 2,221                       | 7,985             | 4,926         | 31.25%             | 104.05%          | 62.10%           | 12.02%                   | 9.93%          | 13.25%         |
| American Airlines  | 17,659        | 14,937        | 7,690                       | 32,596            | 15,978        | 18.22%             | 129.64%          | 104.01%          | 46.83%                   | 42.97%         | 45.89%         |
| Delta Airlines   | 9,299         | 10,143        | 4,346                       | 19,442            | 9,001         | -8.32%             | 113.97%          | 116.00%          | 24.66%                   | 29.18%         | 25.93%         |
| United Airlines  | 5,555         | 5,845         | 2,186                       | 11,400            | 4,991         | -4.96%             | 154.12%          | 128.41%          | 14.73%                   | 16.82%         | 13.04%         |
| Charters   | 660           | 382           | 315                         | 1,042             | 861           | 72.77%             | 109.52%          | 21.02%           | 1.75%                    | 1.10%          | 1.88%          |
| <b>Total</b>   | <b>37,705</b> | <b>34,760</b> | <b>16,758</b>               | <b>72,465</b>     | <b>35,757</b> | <b>8.47%</b>       | <b>125.00%</b>   | <b>102.66%</b>   | <b>100.00%</b>           | <b>100.00%</b> | <b>100.00%</b> |
| <b>NUMBER OF DAILY SCHEDULED FLIGHTS (Monday - Friday)</b> |               |               |                             |                   |               |                    |                  |                  |                          |                |                |
| American Airlines  | 9             | 9             | 7                           |                   |               | 0                  | 2                |                  |                          |                |                |
| Delta Airlines   | 3             | 3             | 3                           |                   |               | 0                  | 0                |                  |                          |                |                |
| United Airlines  | 4             | 4             | 3                           |                   |               | 0                  | 1                |                  |                          |                |                |
| <b>Total</b>   | <b>16</b>     | <b>16</b>     | <b>13</b>                   |                   |               | <b>0</b>           | <b>3</b>         |                  |                          |                |                |
| <b>NUMBER OF ACTUAL FLIGHTS (Monday - Sunday)</b>          |               |               |                             |                   |               |                    |                  |                  |                          |                |                |
| Allegiant Air  | 16            | 16            | 15                          | 32                | 33            | 0.00%              | 6.67%            | -3.03%           |                          |                |                |
| American Airlines  | 265           | 261           | 171                         | 526               | 368           | 1.53%              | 54.97%           | 42.93%           |                          |                |                |
| Delta Airlines   | 82            | 89            | 65                          | 171               | 143           | -7.87%             | 26.15%           | 19.58%           |                          |                |                |
| United Airlines  | 78            | 85            | 69                          | 163               | 151           | -8.24%             | 13.04%           | 7.95%            |                          |                |                |
| Charters   | 9             | 4             | 4                           | 13                | 9             | 125.00%            | 125.00%          | 44.44%           |                          |                |                |
| <b>Total</b>   | <b>450</b>    | <b>455</b>    | <b>324</b>                  | <b>905</b>        | <b>704</b>    | <b>-1.10%</b>      | <b>38.89%</b>    | <b>28.55%</b>    |                          |                |                |
| <b>NUMBER OF CANCELLED DEPARTURES (Monday-Sunday)</b>      |               |               |                             |                   |               |                    |                  |                  |                          |                |                |
| Allegiant Air  | 0             | 2             | 1                           | 2                 | 1             | -2                 | -1               | 1                |                          |                |                |
| American Airlines  | 2             | 28            | 6                           | 30                | 8             | -26                | -4               | 22               |                          |                |                |
| Delta Airlines   | 0             | 4             | 2                           | 4                 | 2             | -4                 | -2               | 2                |                          |                |                |
| United Airlines  | 0             | 9             | 12                          | 9                 | 19            | -9                 | -12              | -10              |                          |                |                |
| <b>Total</b>   | <b>2</b>      | <b>43</b>     | <b>21</b>                   | <b>45</b>         | <b>30</b>     | <b>-41</b>         | <b>-19</b>       | <b>15</b>        |                          |                |                |